



## General Operating Grants

### FY 17 GRANT REPORTING FORM

**Name of organization reporting:**

*(Should be the same as on IRS Form 990)*

**Dates covered by this grant: from: July 1, 2016 to: June 30, 2017**

**Contact Person:**

**Project/Program Name:**

**Amount of Grant received:**

**Purpose of Grant:**

**Number of individuals served:**

**State the progress made in achieving your measurable outcomes.**

**Have there been any changes to your organization's IRS 501(c)(3) not-for-profit status since you were awarded this grant?**

**If yes, please explain:**

**Testimonials: Please tell us how this grant has impacted your organization or project.**

**I hereby certify that the above and attached statements are true and accurate.**

\_\_\_\_\_  
Signature of Authorized Individual

\_\_\_\_\_  
Date

**ALLEGANY ARTS COUNCIL**  
**General Operating Grants**  
**FY'17 GRANT FINAL FINANCIAL REPORT**

Due no later than 5:00PM on June 30, 2017.

**Organization Name:** \_\_\_\_\_

Please provide a final reporting of your organization's ACTUAL program budget and artist/audience impact as it relates to the FY'17 General Operating Grant (GOG) funds that you received from the Allegany Arts Council. **Also, please attach a separate page with a brief narrative summarizing your program experiences and outcomes.** Your Final Report must be returned to the Allegany Arts Council no later than 5:00PM on June 30, 2017 in order to be eligible for FY'18 General Operating Grant funding.

<b>EXPENSES—PERSONNEL</b>
Salaries—Administrative
Salaries—Artistic
Salaries—Technical
Employee Benefits & Taxes
<b>TOTAL PERSONNEL EXPENSES</b>
<b>EXPENSES—ADMINISTRATION</b>
Rent
Utilities
Supplies & Materials
Insurance/Financial/Legal Services
Dues or Fees
Postage & Shipping
Promotion/Marketing/Publicity
Other (identify)
<b>TOTAL ADMINISTRATIVE EXPENSES</b>
<b>EXPENSES—PROGRAMMING</b>
Artist Fee Contracts
Presentation/Exhibition Fees
Equipment Rental
Contractual Services
Program Materials & Supplies
Program Venue/Facility Fees
Program Promotion & Publicity
Other (identify)
<b>TOTAL PROGRAMMING EXPENSES</b>
<b>TOTAL CASH EXPENSES</b>

<b>INCOME—EARNED</b>
Admissions & Ticket Sales
Membership Dues & Fees
Class/Workshop/Tuition Fees
Interest & Dividends
Advertising Sales
Retail Merchandise
Other (identify)
<b>TOTAL EARNED INCOME</b>
<b>INCOME—SUPPORT</b>
Individual Contributions
Business Contributions
Foundation Contributions
Fundraising Revenue
Grants (other than AAC)
Other (identify)
<b>FY'15 Allegany Arts Council Grant Award</b>
<b>TOTAL INCOME FROM SUPPORT</b>
<b>Organization's Own Funds</b>
<b>TOTAL CASH INCOME</b>

Total In-Kind Support	<input type="text"/>
Total # of ARTISTS Participating	<input type="text"/>
Total # of INDIVIDUALS Benefiting	<input type="text"/>

\_\_\_\_\_  
**Signature**

\_\_\_\_\_  
**Date**